

SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	98.28 %	98.83 %	9	97.21 %	57	53	
% of Funds Disbursed	95.74 %	93.72 %	5	90.53 %	76	75	
Leveraging Ratio for Rental Activities	1.39	3.94	9	4.97	15	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.16 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.46 %	83.71 %	4	73.71 %	81	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.52 %	83.69 %	7	81.48 %	47	48	
% of 0-30% AMI Renters to All Renters***	44.69 %	47.61 %	10	45.54 %	46	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	96.14 %	100	100	
Overall Ranking:			In State:	9 / 12	Nationally:	54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,605	\$18,635		\$28,248	273 Units	31.50 %	
Homebuyer Unit	\$32,319	\$15,277		\$15,487	367 Units	42.40 %	
Homeowner-Rehab Unit	\$11,644	\$15,370		\$0	199 Units	23.00 %	
TBRA Unit	\$4,018	\$2,097		\$3,211	27 Units	3.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Bend Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,430	\$71,840	\$12,051
State:*	\$75,144	\$76,901	\$19,718
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.2	46.0	89.9	100.0	Single/Non-Elderly:	42.1	35.1	16.6	100.0
Black/African American:	30.8	46.0	8.5	0.0	Elderly:	20.1	2.7	44.7	0.0
Asian:	0.0	0.0	0.5	0.0	Related/Single Parent:	27.1	35.4	14.6	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	9.2	24.5	20.6	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0	Other:	1.5	2.2	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	7.4	1.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.9	23.7	44.7	75.0	Section 8:	26.4	0.3 [#]		
2 Persons:	28.6	22.9	26.1	25.0	HOME TBRA:	0.0			
3 Persons:	9.9	24.0	6.5	0.0	Other:	13.9			
4 Persons:	6.2	15.5	10.6	0.0	No Assistance:	59.7			
5 Persons:	1.8	9.3	8.5	0.0					
6 Persons:	1.8	1.9	3.0	0.0					
7 Persons:	0.7	0.8	0.5	0.0					
8 or more Persons:	0.0	1.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Bend Consortium

State: IN

Group Rank: 54
 (Percentile)

State Rank: 9 / 12 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	89.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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